

POVERTY-FOCUSED DEVELOPMENT and HUMANITARIAN ACCOUNTS SUPPORTED BY USCCB and CRS



FUNDING ACCOUNT TITLE (\$ in thousands)	FY 2010 ¹	FY 2011 ²	House <u>FY 2012³</u>	House FY10-12 <u>% Diff</u>	Senate Proposed FY 2012
Child Survival and Maternal Health (including vaccines)	549,000	unknown	unknown	~ -8%	595,000
Vulnerable Children (orphans and displaced children)	15,000	unknown	unknown	~ -8%	17,500
HIV/AIDS (USAID Programs)	350,000	unknown	unknown	~ -8%	350,000
Other Infectious Diseases (neglected tropical diseases)	981,000	unknown	unknown	~ -8%	1,015,000
Global Health and Child Survival (includes PEPFAR)	5,359,000	5,334,310	unknown	~ -8%	5,250,000
Development Assistance (e.g. Feed the Future, climate change)	2,520,000	2,518,950	2,068,000	-18%	2,550,000
International Disaster Assistance	1,305,000	863,270	757,652	-42%	1,000,000
Transition Initiatives (post-conflict countries)	55,000	54,890	54,890	-0%	58,500
Migration and Refugee Assistance (MRA)	1,850,000	1,686,620	1,496,873	-19%	1,800,000
Emergency Refugee and Migration Assistance	45,000	49,000	32,000	-29%	(in MRA)
Millennium Challenge Account (development projects)	1,105,000	898,200	898,200	-19%	898,200
P.L. 480 Title II Food for Peace	1,840,000	1,497,000	1,040,198	-43%	1,562,000
McGovern-Dole International Food for Education	209,500	199,101	180,000	-14%	188,000
Contributions to International Peacekeeping Activities	2,221,500	1,883,931	1,690,517	-24%	1,917,900
Peacekeeping Operations	331,500	304,390	304,390	-8%	292,000
International Development Association (including debt relief)	1,334,500	1,232,530	940,500	-30%	1,355,000
Debt Restructuring	60,000	49,900	unknown	-17%	15,000
	\$ 20,131,000 out 0.6% of budge	-8%	-13%	-20%	18,864,100

¹ FY 2010Enacted Budget including Supplemental ² FY 2011 Enacted Budget. Unknown sub-accounts flat-funded in FY 2011. ³ FY 2012 House State, Foreign Operations, and Related Programs Subcommittee proposal. Unknown sub-accounts cut on average 8%.